### CERTIFICATE

2019

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

SUMNER TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2019; and (3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

|  |                | Í  | 2019 Adopted Budget                  |  |   |  |  |
|--|----------------|--|--------------------------------------|--|---|--|--|
| Table of Contents:   |                | Page<br>No.                                      | Budget Authority<br>for Expenditures | Amount of 2018<br>Ad Valorem Tax                   | County<br>Clerk's<br>Use Only           |  |  |
| Computation to Determine I   | imit for 2019  | 2  |                                      | · · · · · · · · · · · · · · · · · · ·              |   |  |  |
| Alloc of MVT, RVT, 16/201  | M Vehicles Tax | 3  |                                      |  |   |  |  |
| Schedule of Transfers  |                | None   |                                      |  |   |  |  |
| Statement of Indebt. & Leas  | e/Purchase     | None   |                                      |  |   |  |  |
| Providence of the Control of the Con |                |  |                                      |  |   |  |  |
| Fund<br>General  | K.S.A.         | <del>                                     </del> | 44 016                               | <u> </u>   |   |  |  |
| Jellerai   | 79-1962        | 4  | 13,812                               | 12,777   |   |  |  |
|  |                | ·  | · -y                                 |  | <del> </del>                            |  |  |
| Road   | 68-518c        | 5  | 84,293                               | 75,654   | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |  |  |
|  |                |  |                                      |  |   |  |  |
|  | <del></del>    |  |                                      |  |   |  |  |
|  |                | <del> </del>                                     |                                      |  |   |  |  |
|  |                | -  | ,                                    | <del> </del>                                       |   |  |  |
|  |                | <del>  </del>                                    |                                      | <del>  </del> -                                    |   |  |  |
|  | <del></del>    |  |                                      | <del>                                       </del> |   |  |  |
|  | <del></del>    |  |                                      | · · · · · · · · · · · · · · · · · · ·              |   |  |  |
|  |                | <u> </u>   | <del>,</del>                         | <del>                                  </del>      |   |  |  |
|  | . , ,          |  |                                      |  |   |  |  |
|  |                |  |                                      | · · · · · · · · · · · · · · · · · · ·              |   |  |  |
|  |                |  |                                      |  | · · · · · · · · · · · · · · · · · · ·   |  |  |
| No !- 1 N.C 1 *.   | <del></del>    |  |                                      |  |   |  |  |
| Special Machinery  Fotals  |                | 5  |                                      | ,            |   |  |  |
| Budget Summary   |                | XXXXXX   | 98,105                               | 88,430   |   |  |  |
| Neighborhood Revitalization  | n-l            | 6  | D 1 3                                |  |   |  |  |
| verginoomood Revitanzanor  | Repate         | <u> </u>   | Resolution required? Vote            | publication required?                              | Yes                                     |  |  |
| Final Assessed Valuation:  | County Clerk's | Use Only   |                                      |  |   |  |  |
| Township   | Trans, Oldika  | OSC OTHY   |                                      |  |   |  |  |
| ,  | November 1st   | Valuation  |                                      |  |   |  |  |
| Assisted by:   |                |  |                                      |  |   |  |  |
| 7  | <b></b>        |  | 219h                                 |  |   |  |  |
| 4.11   | _              | 0 .  | (+-11)                               | <del> </del>                                       |   |  |  |
| Address:   |                | Jugar  | July (Ja)                            | <u> </u>   |   |  |  |
| · · · · · · · · · · · · · · · · · · ·  | _              | ///  | 1/4                                  | Ý  |   |  |  |
| Email:   | _              | 14   | n Www                                | <u> </u>   |   |  |  |
| Smail;   | _ •            | M.   | & Boyles                             |  |   |  |  |
| , b, t   | <del></del>    | YUC  | 12130yes                             |  |   |  |  |
| Attest:  | 2018           |  |                                      |  |   |  |  |
| Attest:  | 2010           |  |                                      |  | 411-                                    |  |  |
|  |                |  |                                      |  |   |  |  |
| County Clerk   |                |  | Gove                                 | rning Body   |   |  |  |
| <b>4</b> · ·   |                |  | 3070                                 | aning Dody   |   |  |  |
|  |                |  |                                      |  |   |  |  |
|  |                |  |                                      |  |   |  |  |
| Special Road Election held _   | for            | ·Mills   | for years.                           |  |   |  |  |
| First levy in,   |                |  |                                      |  |   |  |  |

+ \$

Amount of Levy

#### SUMNER TOWNSHIP

1. Total tax levy amount in 2018

2019

| Computation | to | Determine | Limit | for | 2019 |
|-------------|----|-----------|-------|-----|------|
|             |    |           |       |     |      |

| 1.<br>2.<br>3. | Debt service levy in 2018  Tax levy excluding debt service  | ⊦ \$     | <br>79,552 |
|----------------|---|----------|------------|
| J,             | Tax levy excluding debt service   | \$.      | <br>79,552 |
|                | 2018 Valuation Information for Valuation Adjustments  |          |            |
| 4.             | New improvements for 2018: +  |          |            |
| 5.             | Increase in personal property for 2018:  5a. Personal property 2018 + 72,366  5b. Personal property 2017 - 72,644  5c. Increase in personal property (5a minus 5b) + 0  (Use Only if > 0) |          |            |
| 6.             | Valuation of property that changed in use during 2018: + 3,824  |          |            |
| 7.             | Total valuation adjustment (sum of 4, 5c, 6) 5,732  |          |            |
| 8.             | Total estimated valuation July 1,2018   |          |            |
| 9.             | Total valuation less valuation adjustment (8 minus 7) 1,863,739   |          |            |
| 10.            | Factor for increase (7 divided by 9) 0.00308  |          |            |
| 11.            | Amount of increase (10 times 3)   | \$.      | <br>245    |
| 12.            | 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)   | \$ _     | <br>79,797 |
| 13.            | Debt service levy in this 2019 budget   |          | <br>0      |
| 14.            | 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)  |          | <br>79,797 |
| 15.            | Consumer Price Index for all urban consumers for calendar year 2017   |          | <br>2.100% |
| 16.            | Consumer Price Index adjustment (3 times 15)  | \$_      | <br>1,671  |
| 17.            | Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)            | '<br>\$_ | 81,468     |

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget. In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

|                          | Watercraft     | 4       | 0 | 0 | 22     | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 26      |                                     |  |                                      |   |                           | 26                                   |            |            |               |                 | 0.00033           | CC00000           |
|--------------------------|----------------|---------|---|---|--------|---|---|---|---|---|---|---|---|---------|-------------------------------------|--|--------------------------------------|---|---------------------------|--------------------------------------|------------|------------|---------------|-----------------|-------------------|-------------------|
|                          | Comm Veh       | #VALUE! | 0 | 0 | 0      | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | #VALUE! |                                     |  |                                      |   |                           | ļ                                    |            |            |               | #VALUE!         | Watercraft Factor | מוכו ביו וימרים ו |
| Allocation for Year 2019 | 16/20M Veh     | 200     | 0 | 0 | 1,225  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,425   |                                     |  | 1,425                                |   | ļ                         |                                      |            |            | 0.01791       | Comm Veh Factor | , m               | **                |
| Allo                     | RVT            | 61      | 0 | 0 | 114    | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 133     |                                     | 133  |                                      | ] |                           |                                      |            | 0.00167    | 16/20M Factor | ŏ               |                   |                   |
|                          | MVT            | 812     | 0 | 0 | 4,988  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,800   | 5,800                               | l  |                                      |   |                           |                                      | 0.07291    | RVT Factor |               |                 |                   |                   |
| Tax Levy Amount          | in 2018 Budget | 11,142  | 0 | 0 | 68,410 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 79,552  | le Estimate                         | Vehicle Estimate                           | icle Estimate                        |   | Vehicle Tax Estimate      | ax Estimate                          | MVT Factor |            |               |                 |                   |                   |
| Budgeted Funds           | for 2018       | General |   |   | Road   |   |   |   |   |   |   |   |   | Total   | County Treas Motor Vehicle Estimate | County Treas Recreational Vehicle Estimate | County Treas 16/20M Vehicle Estimate | ı | County Treas Commercial V | County Treas Watercraft Tax Estimate |            |            |               |                 |                   |                   |

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget   | Prior Year                            | Cl. (37              | - I - I - I     |
|--|---------------------------------------|----------------------|-----------------|
| General  |                                       | Current Year         | Proposed Budget |
| Unencumbered Cash Balance January 1                          | Actual for 2017                       | Estimate for 2018    | Year for 2019   |
| Receipts:  | 1,216                                 | 1,325                | 1               |
| Ad Valorem Tax   | 10.510                                | 11 140               |                 |
| Delinquent Tax   | 12,519                                | 11,142               | xxxxxxxxxxxxx   |
| Motor Vehicle Tax  | 46                                    | 1.050                | 244             |
| Recreational Vehicle Tax                                     | 831                                   | 1,053                | 812             |
| 16/20 M Vehicle Tax  | 19                                    | 23                   |                 |
| Commercial Vehicle Tax                                       | 254                                   | 256                  |                 |
| Watercraft Tax   |                                       |                      | 0               |
| LAVTR  |                                       | 5                    | 4               |
| Gross Earnings (Intangibles) Tax                             |                                       |                      | 0               |
| Sale of Lots   |                                       |                      | <u>C</u>        |
| Refunds  | 497                                   |                      |                 |
| Reimbursements   | 477                                   |                      |                 |
|  |                                       |                      | <u> </u>        |
|  | ·                                     |                      |                 |
|  |                                       |                      |                 |
|  |                                       |                      |                 |
|  | · · · · · · · · · · · · · · · · · · · |                      |                 |
| Interest on Idle Funds                                       | 46                                    | 9                    |                 |
| Neighborhood Revitalization Rebate                           |                                       | <del></del>          | 0               |
| Miscellaneous  |                                       |                      |                 |
| Does miscellaneous exceed 10% of Total Rec                   |                                       |                      |                 |
| Total Receipts   | 14,213                                | 12,488               | 1,035           |
| Resources Available:   | 15,429                                | 13,813               | 1,035           |
| Expenditures:  | 10, (2)                               | 10,015               | 1,055           |
| Officers Pay   | 950                                   | (00                  |                 |
| Salaries & Wages   | 850                                   | 600                  | 600             |
| Employee Benefits  |                                       | 2,028                | 2,028           |
| Supplies   | · · · · · · · · · · · · · · · · · · · |                      |                 |
| Equipment  |                                       | 234                  | 234             |
| Buildings Maintenance  |                                       | 242                  | 242             |
| Insurance  | 2,990                                 |                      |                 |
| Publication  | 236                                   | 220                  | 200             |
| Contractual  | 350                                   | 329<br>350           | 329             |
| Cemetery   | 330                                   | 1,223                | 350             |
| Fire(1/2ConwaySpgs1/2MayfirldCyFD#8)                         | 9,678                                 | 8,806                | 1,223<br>8,806  |
| Coals Forward (2010 1)                                       |                                       |                      | 3,300           |
| Cash Forward (2019 column)                                   |                                       |                      |                 |
| Transfer to Spec. Mach.(No Levy)                             |                                       |                      |                 |
| Does the General Fund have a tax levy                        |                                       |                      |                 |
| Transfer to Spec. Mach.(Gen has Levy)                        |                                       |                      |                 |
| Transfer can not exceed 25% Resources Avail<br>Miscellaneous |                                       |                      |                 |
|  |                                       |                      |                 |
| Does misc. exceed 10% of Total Expenditures                  |                                       |                      |                 |
| Total Expenditures   | 14,104                                | 13,812               | 13,812          |
| Unencumbered Cash Balance Dec 31                             | 1,325                                 |                      | XXXXXXXXXXXXXX  |
| 2017/2018/2019 Budget Authority Amount:                      | 14,104                                | 13,812               | 13,812          |
|  | Non-                                  | Appropriated Balance |                 |
|  | Total Expenditu                       | re/Non-Appr Balance  | 13,812          |
|  |                                       | Tax Required         | 12,777          |
| Ι  | Delinquent Comp Rate:                 | 0.0%                 | 0               |
|  | Amount of 2                           | 2018 Ad Valorem Tax  | 12,777          |

2019

# SUMNER TOWNSHIP FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

|  | Prior Year            | Current Year                          | Proposed Budget                                  |
|--|-----------------------|---------------------------------------|--|
| Road   | Actual for 2017       | Estimate for 2018                     | Year for 2019                                    |
| Unencumbered Cash Balance January 1          | 6,152                 | 3,675                                 | 0  |
| Receipts:                                    | 7                     |                                       |  |
| Ad Valorem Tax                               | 64,014                | 68,410                                | XXXXXXXXXXXXX                                    |
| Delinquent Tax                               | 276                   |                                       |  |
| Motor Vehicle Tax                            | 4,864                 | 5,402                                 | 4,988  |
| Recreational Vehicle Tax                     | 101                   | 121                                   | 114  |
| 16/20M Vehicle Tax                           | 1,312                 | 1,314                                 | 1,225  |
| Commercial Vehicle Tax                       |                       |                                       | 0  |
| Watercraft Tax                               |                       | 28                                    | 22   |
| Special Highway/Gasoline Tax                 | 2,332                 | 2,280                                 | 2,290  |
| Refunds                                      |                       |                                       |  |
| Reimbursements                               | 41,821                | 3,063                                 |  |
|  |                       |                                       |  |
| Interest on Idle Funds                       |                       |                                       |  |
| Neighborhood Revitalization Rebate           |                       | · · · · · · · · · · · · · · · · · · · | 0  |
| Miscellaneous                                |                       |                                       |  |
| Does miscellaneous exceed 10% of Total Rece  |                       |                                       |  |
| Total Receipts                               | 114,719               | 80,618                                | 8,639  |
| Resources Àvailable:                         | 120,871               | 84,293                                | 8,639  |
| Expenditures:                                | , ,                   |                                       |  |
| Officers Pay                                 |                       | 10.706                                | 10.706   |
|  | 0 ( 550               | 10,726                                |  |
| Salaries & Wages Employee Benefits           | 26,770                | 1,440<br>9,954                        |  |
| Road Maintenance                             |                       | 9,934                                 | 9,954  |
| Road Materials                               | 82,727                | 12,223                                | 12,223   |
| Equipment                                    | 2,330                 | 15,494                                |  |
| Insurance                                    | 2,330                 | 21,857                                | 21,857   |
| Noxious Weed                                 |                       | 3,290                                 |  |
| Contractual                                  |                       | 9,309                                 |  |
| Fuel & Oil                                   | 5,369                 | 9,509                                 | 9,309  |
| Cash Forward (2019 column)                   | 7,309                 |                                       |  |
| Transfer to Special Machinery                |                       |                                       |  |
| Does transfer exceed 25% of Resources Availa |                       |                                       | ·  |
| Miscellaneous                                |                       |                                       | <del> </del>                                     |
| Does misc. exceed 10% of Total Expenditures  |                       |                                       | <del>                                     </del> |
| Total Expenditures                           | 117,196               | 84,293                                | 84,293   |
| Unencumbered Cash Balance Dec 31             | 3,675                 | <u>04,423</u><br>∩                    | XXXXXXXXXXXXXXX                                  |
| 2017/2018/2019 Budget Authority Amount:      | 117.197               |                                       |  |
| 2017/2010/2017 Duagot Admortly Amount,       |                       | 1-Appropriated Balance                | 04,493   |
|  | Total Expendi         | ture/Non-Appr Balance                 | 84,293   |
|  | Total Emporior        | Tax Required                          |  |
| 1  | Delinquent Comp Rate: | 0.0%                                  | 75,034   |
| •  |                       | 2018 Ad Valorem Tax                   |  |

| Special Machinery                 | 2017   |
|-----------------------------------|--------|
| K.S.A. 68-141g                    | Actual |
| Unencumbered Cash Balance, Jan 1  | 46,351 |
| Transfers from:                   |        |
| Road Fund                         | 0      |
| General Fund(No Levy)             | 0      |
| General Fund(Gen has Levy)        | 0      |
| Interest on Idle Funds            | 23     |
| Other                             |        |
| Resources Available:              | 46,374 |
| Total Expenditures                |        |
| Unencumbered Cash Balance, Dec 31 | 46,374 |

| RESOL  | UTION   | NO   | 1 |  |
|--------|---------|------|---|--|
| IVEOUL | -011014 | IVO. |   |  |

A resolution expressing the property taxation policy of the SUMNER TOWNSHIP governing body with respect to financing the annual budget for 2019

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2019 budget of the SUMNER TOWNSHIP exceeding the amount levied to finance the 2018 budget of the SUMNER TOWNSHIP, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2017, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, SUMNER TOWNSHIP provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the SUMNER TOWNSHIP governing body that a levy of property taxes in support of the 2019 budget exceeding the amount levied in 2018, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 27 day of July , 2018 by the SUMNER TOWNSHIP governing body, SUMNER COUNTY, Kansas.

SUMNER TOWNSHIP Governing Body

# Pub. Commany Springs Star NOTICE OF BUDGET HEARING

The governing body of SUMNER TOWNSHIP

will meet on August 24, 2018 at 7:00 pm at Ryan Chitwood Residence, 379 W 50th Ave N, Mayfield, KS67103 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Ryan Chitwood Residence, 379 W 50th Ave N, Mayfield, KS67103 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

|                                       | Prior Year Acti         | ual 2017                              | Current Year Est      | imate 2018                             | Proposed Budget 2019              |                                     |                      |  |  |
|---------------------------------------|-------------------------|---------------------------------------|-----------------------|--|-----------------------------------|-------------------------------------|----------------------|--|--|
| Fund                                  | Expenditures            | Actual<br>Tax<br>Rate*                | Expenditures          | Actual<br>Tax<br>Rate*                 | Budget Authority for Expenditures | Amount of<br>2018 Ad<br>Valorem Tax | Est.<br>Tax<br>Rate* |  |  |
| General                               | 14,104                  | 7.443                                 | 13,812                | 6.145                                  | 13,812                            | 12,777                              | 6.83                 |  |  |
| Road                                  | 117,196                 | 38.185                                | 84,293                | 37.727                                 | 84,293                            | 75,654                              | 40.46                |  |  |
|                                       |                         |                                       |                       |  |                                   |                                     |                      |  |  |
|                                       |                         |                                       |                       | ······································ |                                   |                                     |                      |  |  |
| . 10-11-1                             |                         | · · · · · · · · · · · · · · · · · · · | ·                     | 115-2                                  |                                   |                                     |                      |  |  |
|                                       |                         |                                       |                       |  |                                   |                                     |                      |  |  |
|                                       |                         |                                       |                       |  | ····                              |                                     |                      |  |  |
|                                       |                         |                                       |                       |  |                                   |                                     |                      |  |  |
| Special Machinery  Totals             | 101 200                 |                                       |                       |  |                                   |                                     |                      |  |  |
| Less; Transfers<br>Net Expenditure    | 131,300<br>0<br>131,300 | 45.628                                | 98,105<br>0<br>98,105 | 43.872                                 | 98,105<br>0<br>98,105             | 88,430                              | 47.302               |  |  |
| Total Tax Levied Assessed Valuation:  | 78,252                  | _                                     | 79,552                |  | xxxxxxxxxxxx                      |                                     |                      |  |  |
| Township<br>Outstanding Indebtedness, | 1,715,023               |                                       | 1,813,283             |  | 1,869,471                         |                                     |                      |  |  |
| Jan 1<br>G.O. Bonds                   | 2016                    |                                       | 2017<br>0             | i                                      | 2018                              |                                     |                      |  |  |
| Other<br>Lease Pur Princ<br>Total     | 0 0                     | -                                     | 0 0                   |  | 0<br>0<br>0                       |                                     |                      |  |  |
| *Tax rates are expressed in a         |                         | L                                     |                       |  | V                                 |                                     |                      |  |  |
| Jim Stuhlsa                           | ıtz                     |                                       |                       |  |                                   |                                     |                      |  |  |

Township Trustee

Page No.

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## Sample Notice of Vote Publication

Notice of Vote - SUMNER TOWNSHIP
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied

2018 Budget \$ 79,552
2019 Budget \$ 88,430

Approved (vote) 3 to 0